

## 計画期間中の投資計画

(単位:千円)

項目		2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	計
更新費用	浄水施設費	20,304	25,488	21,000	10,000	15,000	10,000	14,000	11,000	14,000	10,000	150,792
	配水管布設 替工事費	988,870	491,290	480,000	480,000	490,000	500,000	500,000	550,000	550,000	550,000	5,580,160
		1,009,174	516,778	501,000	490,000	505,000	510,000	514,000	561,000	564,000	560,000	5,730,952
その他建設費用	配水施設設置 工事費	9,333	16,648	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	65,981
	配水管布設 工事費	157,700	73,250	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	470,950
	消火栓施設 費	9,000	10,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	99,500
	固定資産購 入費	1,693	1,131	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	34,824
		177,726	101,529	49,000	49,000	49,000	49,000	49,000	49,000	49,000	49,000	671,255
計	1,186,900	618,307	550,000	539,000	554,000	559,000	563,000	610,000	613,000	609,000	6,402,207	